Appendix B - Explanation of infographics

During July feedback was received on proposals for infographics from Corporate Management Board, Informal Executive and a workshop for Elected Members. This feedback has informed the infographics which are designed to aid effective review and scrutiny of performance and inform decision making.

A simple tick or cross, using traffic light colours is being used to summarise performance against target.

Illicit alcohol and tobacco seized per operation	Illicit alcohol and tobacco seized per operation	Illicit alcohol and tobacco seized per operation
0	0	0
Average number	Average number	Number of products
✔ Achieved Details	✘ Not achieved Details	❯ Improved but not achieved Details

2

Where targets are not appropriate

Fire fatalities in
primary fires

0.41

Per 100,000 population

Numbers
reduced

Details

Fire fatalities in
primary fires

0.41

Per 100,000 population

Numbers
increased

Details

Direction of travel

Fire fatalities in
primary fires

0.41

Per 100,000 population

Measured

Details

Stayed the same

For contextual measures
and where displaying a
target is not appropriate
(e.g. for road traffic
incidents and fatalities in
fires)

3

Summarising performance

Measures are how we will monitor and report progress in achieving the outcome.

Jobs Created and Safeguarded

0

0

✓ Achieved

Details

Actual performance and the judgement about performance can be seen at a glance

Further details of performance is shown on the following pages

4

Sustaining and growing business and the economy.

Businesses Are Supported to Grow

jobs created and safeguarded

This is what is being measured

This indicator measures the number of jobs either created or safeguarded through council activity. By jobs created we mean jobs that would not exist but for the intervention of the council. This intervention may include working with businesses to encourage them to move into the county or to expand. Jobs safeguarded means jobs that would have otherwise been lost but for council intervention. Such Intervention can include the provision of advice and support, access to funding, and the creation or facilitation of various business support initiatives such as training, or provision of additional resources..

✔ Achieved   See the data

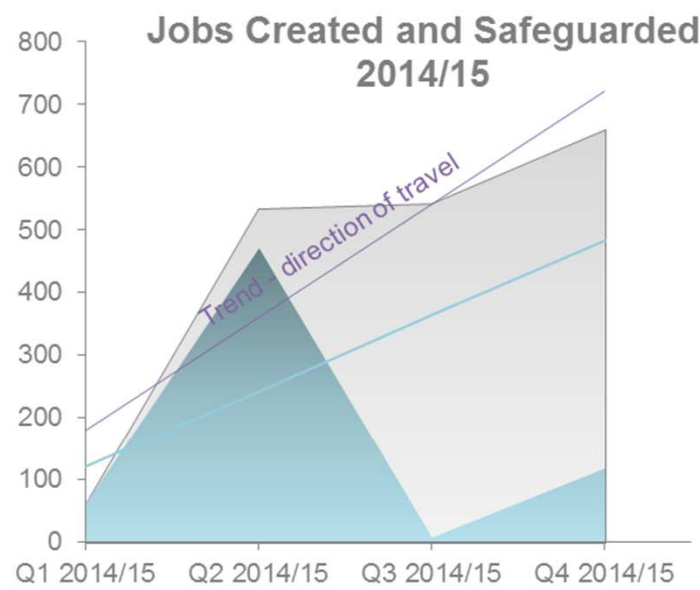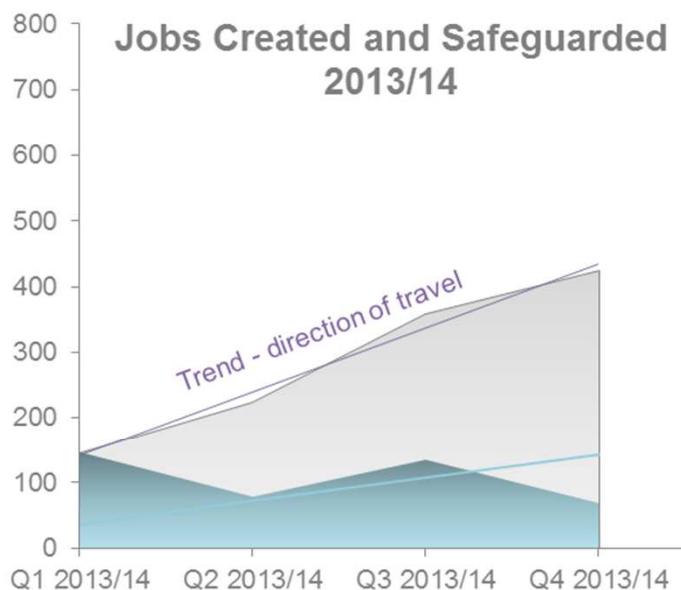| 661	▶	482
Q4 2014/15		Target for Q4 2014/15

Reasons for performance levels

Performance in Q4 is broken down as follows : Number of Jobs Created, 451; Number of Jobs Safeguarded, 210 We have over achieved this target significantly as a result of particular success in landing FDI (Foreign Direct Investment) and inward investment into the County in collaboration with UK Trade & Investment Having analysed the trends over the 2014/15 quarters it has shown a sustained level of growth. This is clearly good for the economy as we now have 661 jobs created of which 451 are new jobs. This can be attributed to our increased inward investment promotional activities such as MIPIM (Le Marché International Des Professionals de L'immobilier which are international property marketing shows held in France), MIPIM UK , and Belton House International Horse Trails Business Conference Events.

Where historical data is available, information will be shown in this infographic
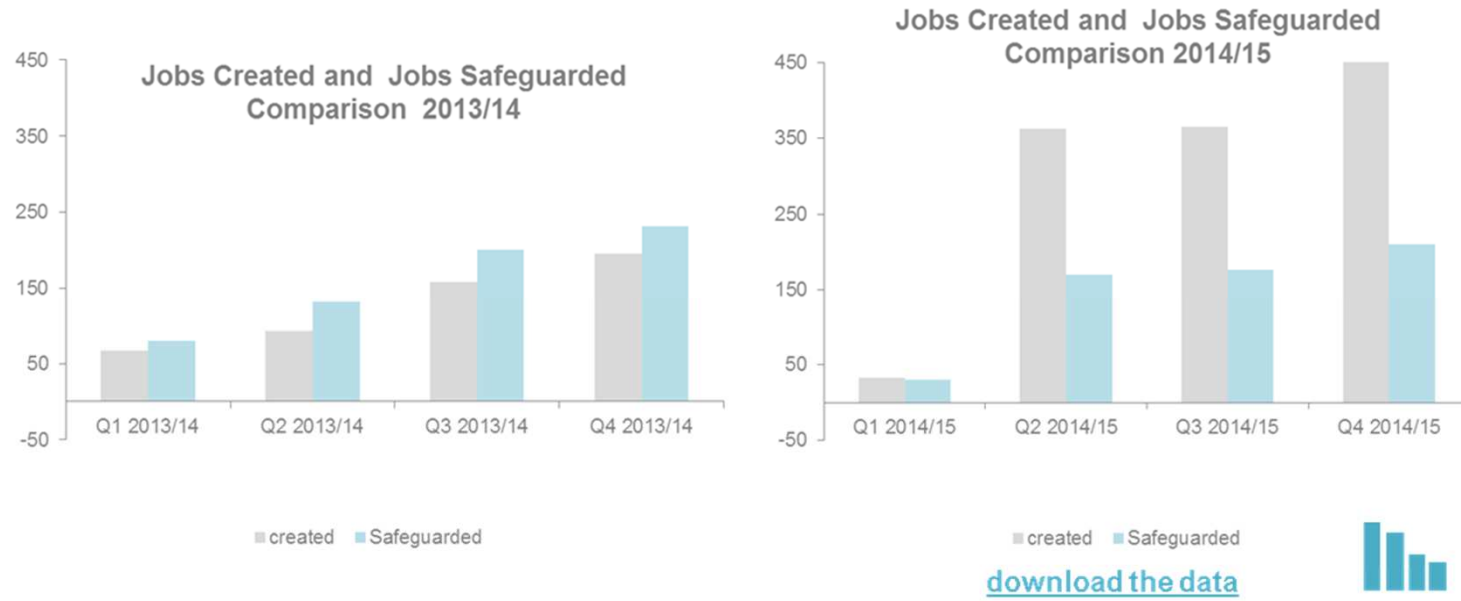
Jobs Created and Safeguarded 2013/14

Trend - direction of travel

Cumulative Performance
Quarter Performance
Cumulative Target

Jobs Created and Safeguarded 2014/15

Trend - direction of travel

Cumulative Performance
Quarter Performance
Cumulative Target

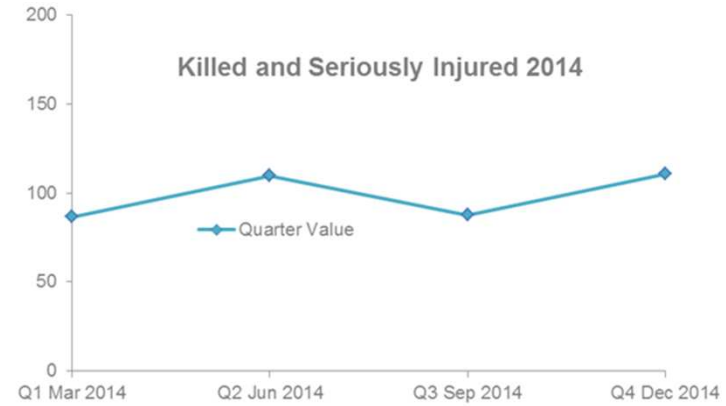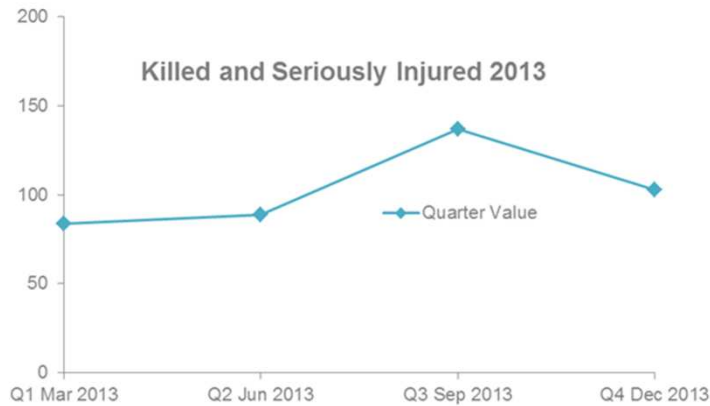|	Q1 2013/14	Q2 2013/14	Q3 2013/14	Q4 2013/14	Q1 2014/15	Q2 2014/15	Q3 2014/15	Q4 2014/15
Quarter Value	146	78	134	68	63	470	9	119
Cumulative Value	146	224	358	426	63	533	542	661
Cumulative Target	36	72	108	142	121	242	363	482

The number of jobs created and/or safeguarded over Q3 2014/15 has reduced when compared to the previous two quarters. It is unclear whether this is a seasonal issue or a slowing of general economic recovery. Quarter 4 data should give a clearer indication as to the ongoing trend. It should, however, be noted we have exceeded the target for the year.

Further details

Where a further break down of data is appropriate a simple bar chart is used

	Q1 2013/14	Q2 2013/14	Q3 2013/14	Q4 2013/14	Q1 2014/15	Q2 2014/15	Q3 2014/15	Q4 2014/15
created	67	93	158	195	33	363	365	451
Safeguarded	79	131	200	231	30	170	177	210

Historic performance where displaying a target is not appropriate

Killed and Seriously Injured 2013

Quarter Value

Killed and Seriously Injured 2014

Quarter Value

download the data

	Q1 Mar 2013	Q2 Jun 2013	Q3 Sep 2013	Q4 Dec 2013	Q1 Mar 2014	Q2 Jun 2014	Q3 Sep 2014	Q4 Dec 2014
Quarter Value	84	89	137	103	87	110	88	111

As data is reported by calendar year, with a 3 month (1 quarter) lag this can be shown easily in both the graphs and table.

8

Where a measure is reported nationally as the rate per population actual numbers are shown in the table.

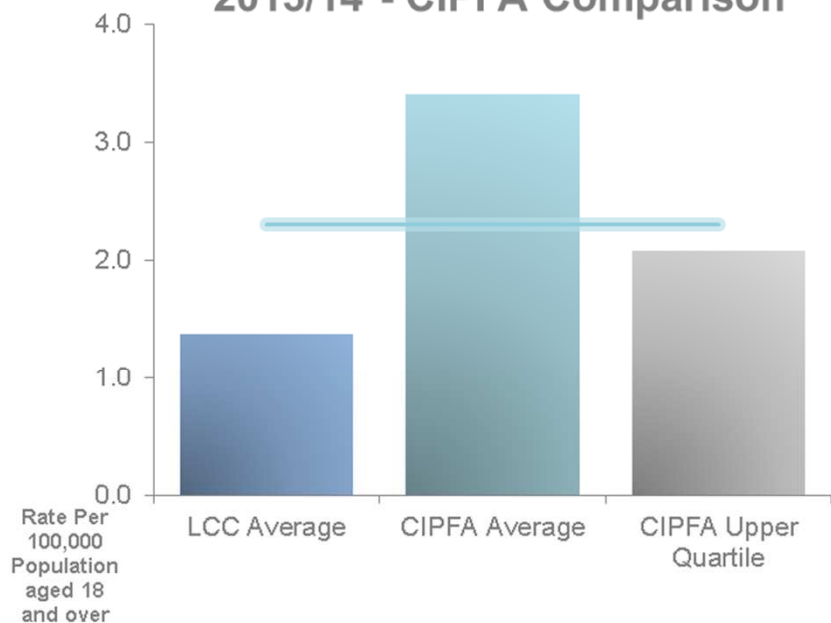Previous feedback from Elected Members has been to have actual numbers reported

	2013/14				2014/15	
	Q1	Q2	Q3	Q4	Q1	Q2
Indicator Value	2134	1704	1905	2041	2087	1910
Numerator	1826	1458	1630	1747	1786	1635
Denominator	85587	85587	85587	85587	85587	85587
Upper Range +2%	2346	2346	2346	2346	2170	2170
Lower Range -2%	2254	2254	2254	2254	2084	2084
Target	2300	2300	2300	2300	2127	2127

Performance within this target range is judged as being achieved

9

Showing benchmarking data

Lincolnshire County Council provides performance reports to the Chartered Institute of Public Finance and Accountancy which facilitates a benchmarking services to enable Adult Social Care performance to be monitored against other local authorities. Lincolnshire County Council is in a benchmarking group of 16 authorities and is ranked second for performance in this measure.

Delayed Transfer from Hospital 2013/14 - CIPFA Comparison

Rate Per 100,000 Population aged 18 and over

	Value	Target	Upper Range	Lower range
LCC Average	1.4			
CIPFA Average	3.4			
CIPFA Upper Quartile	2.1			

Delayed Transfer CIPFA Performance Ranking

Gloucester...
Lincolnshire — Lincolnshire 2nd of 16 Local Authorities
Warwickshire
Norfolk
Northampt...
Cumbria
Leicestersh...
North...
Devon
Worcesters...
Nottingham...
Suffolk
Somerset
Derbyshire
Staffordshire
Cambridge...

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